GUAM COUNCIL ON THE ARTS & HUMANITIES AGENCY

GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY
will hold its Regular Board Meeting on Tuesday July 14, 2026
at 3:00 pm at 238 Archbishop Flores St. STE 202, 2nd Floor DNA Bldg.
Hagatna, Guam 96932

AGENDA

I. Call to Order
II. Roll Call
III. Approval of Minutes
- June 9, 2026

IV. Executive Directors Report
V. Board Action
VI. New Business
VII. Old Business
- Maga'haga Awards
- Masters Recognition Program
- Percent for the Arts
- FESTPAC XIV

VIII. Announcements
- Next Regular Mtg: Tuesday August 11,2026 @ 3PM

IX. Adjournment

Any persons needing special accommodations please contact GCAHA Office at (671) 300-1204, (671) 300-1208, and (671) 300-7584, or email info@caha.guam.gov.

This ad was paid for with Government of Guam funds.

THE GUAM DAILY POST
388 S. Marine Corps. Dr., Ste. 301, Tamuning, Guam 96913
Phone: (671) 649 -1924 Fax: (671) 648-2007
E-mail: kathy@postguam.com
Website: www.postguam.com

Advertising Order / Invoice

Date	6/30/2026
A.O. No.	A104871
Due Date	
P.O. No.	Direct Payment

Advertiser / Address

Guam Council on the Arts and Humanity Association
DNA Bld. Suite 202 238 Archbishop FC Flores St.
Hagatna,Guam 96910
671-456-5387
Email: jacqueline.balbas@caha.guam.gov

Ad place through Angie Taitague

Sales Rep Kathy San Agustin

Item	AD Description	BW / Color	Run Date	Col(s)	In(s)	Rate	Amount
GOVERNMENT	BOD MEETING	BW	7/7/2026	2	4	28.00	224.00
GOVERNMENT	BOD MEETING	BW	7/10/2026	2	4	28.00	224.00

Total	$	448.00
Payments/Crec	$	-
Balance Due	$	448.00

TERMS AND CONDITIONS

LATE FEES $150 charge for late ad submissions or submissions past deadlines for ad builds. $250 charged for submissions received within 24hrs of publication date.

LATE CANCELLATION FEE $150 charge for cancellation with less than 48hrs notice. $250 charge for cancellation with less than 24hrs notice.

AD EDITING FEES $75 charge for each edit needed due to inaccurate information being provided, and $75 charge per edit after three free edit changes.

PREFERRED PLACEMENT Preferred placements are treated as a case by case basis, are charged an additional placement fee (no more than an additional 15%), and are first come, first served. We reserve the right to place advertisements based on availability for left or right side placements, in addition to front of the fold placements per publication.

PAYMENT For commercial display ads, non-profits, direct pay government notices, and legal ads payments are due within 30 days of the last date of your published ad. For classifieds, obituaries/1st Anniversary Rosaries, and new advertiser commercial display ads, payments in full or with a 50% deposit are required. We ask that you process our invoices with due diligence for us to receive payments to keep your overall balance under our balance cap of $5,000 and avoid an advertising hold on your account with our publication. Once your account is placed on an advertising hold, any balance must be paid in full before we resume ad placements. All Advertising Accounts not paid within these payment terms are subject to a $35 monthly finance charge, to be assessed on day 31, and every 30 days thereafter until payment is received in full.

GOVERNMENT NOTICES In order to receive your ad requests, book your ads, and create an invoice for the booking, you will need to provide a copy of the Purchase Order (PO) you intend to have cover the costs associated with your request.* If you do not have a PO, or the existing balance is not enough to cover the costs of your requested placement, you will need to do a DIRECT PAYMENT with us, and payment is due prior to publication. *If GSA is booking the ad for your agency:
We will need a copy of the PO in addition to a point of contact (POC) who acknowledges the represented agency is aware of the ad placement and agrees to have the invoice billed to their agency directly with their name affixed on the invoice. If this is not done at time of booking, we will not accept the booking unless GSA agrees to be billed directly for the placement. All agencies in arrears with us will need to bring the balance to $5,000.00 or under to place a new advertisement. Once on account is placed on advertising hold for overdue payments, the account must be paid to a zero ($) balance in order to resume advertising privileges.
The Guam Daily Post shall have no liability to an advertiser and/or agency because of a failure to complete accepted advertising orders because of acts of God, strikes, work, stoppages, fire, accidents, postal delays, or any other circumstance of whatever nature beyond its control. Under no circumstances shall The Guam Daily Post direct or indirect liability to an advertiser and/or agency exceed the invoiced cost of the advertisement. The Guam Daily Post shall have the right to require payment for advertising upon such terms as The Guam Daily Post sees fit prior to publication of any ordered advertisement. The Guam Daily Post reserves the right to cancel the contract at any time upon default in the payment of bills. In the event of such cancellation, charges for all advertising published shall become immediately due and payable.
Furthermore, if there has been any default in the payment of the prior bill, or if, in the sole judgment of The Guam Daily Post, credit becomes impaired, The Guam Daily Post shall have the right to require full payment for further advertising under his/her contract upon such terms as The Guam Daily Post sees fit. Advertiser(s)/ad agency are jointly and severally liable for payment to The Guam Daily Post.

Authorized Name Angie Taitague

OFFICIAL NOTICE OF ACTION
National Endowment for the Arts

Action Taken: Award **Date of Action:** 6/18/2026 **Award Date:** 6/18/2026

FEDERAL AWARD INFORMATION

Federal Award ID Number (FAIN)	1951263-61-26
Award Recipient	Guam Council on the Arts and Humanities, Guam Government of
Award Recipient Unique Entity Identifier	MKL6UARSJHK4
Period of Performance	7/1/2026 - 7/31/2027
Budget Period	7/1/2026 - 7/31/2027
Assistance Listing Number/Title	45.025 Promotion of the Arts_Partnership Agreements
Does the award support Research & Development?	No
Award Description	Purpose: To support arts programs, services, and activities associated with carrying out the agency's National Endowment for the Arts-approved strategic plan.
Grant Program and Office	Partnerships (State & Regional), State & Regional

AWARD AMOUNTS

Amount of Federal Funds Obligated by this Action	$426,975.00
Total Amount of Federal Funds Obligated	$426,975.00
Total Amount of the Federal Award	$426,975.00

RECIPIENT CONTACTS

Role	Name
Authorizing Official	Mrs. Angie Taitague angie.taitague@caha.guam.gov
Grant Administrator	Noah Sablan noah.sablan@caha.guam.gov
Project Director	Ms. Jacqueline Balbas jacqueline.balbas@caha.guam.gov

REMARKS

1. COST SHARE
It is understood that Guam Council on the Arts and Humanities will meet a minimum one-to-one cost share / match requirement with non-Federal sources for the amount of National Endowment for the Arts funds awarded over $200,000 (20 USC § 954(e) and 48 USC 1469a(d)).

2. The National Endowment for the Arts provides this award support pursuant to 20 USC §954-955.

3. ACCEPTANCE OF AWARD
Submission of a Payment Request constitutes your agreement to comply with all the terms and conditions of the award and indicates your acceptance of this award.

4. GENERAL TERMS AND CONDITIONS FOR PARTNERSHIP AGREEMENTS
This award is subject to the *General Terms and Conditions for Partnership Agreements* (GTCs). The GTCs provide detailed information concerning the National Endowment for the Arts' regulations and procedures, the administrative requirements that apply to your award, and your responsibilities as a recipient. The GTCs and other documentation to assist you in managing your Federal Award, including all forms and instructions can be found on our website.

The administration of this award and the expenditure of award funds are subject to any specific terms and conditions of this award, which may be attached as additional pages of the award notification, the Terms and Conditions/Important Information, and the GTCs (as noted above).

The GTCs incorporate revisions to Title 2 of the Code of Federal Regulations (2 CFR) for all Federal Financial Assistance Awards issued on or after October 1, 2024 (89 FR 30046 April 22, 2024).

5. HOW TO MANAGE YOUR NEA AWARD HANDBOOK
The How to Manage Your NEA Award Handbook is a companion piece to the GTCs. It includes information about reporting requirements, requesting payment, changes to your project, and other important information.

6. All material can be found on our website at https://www.arts.gov/grants/manage-your-award.

NATIONAL ENDOWMENT for the ARTS
arts.gov

NATIONAL ENDOWMENT FOR THE ARTS: IMPORTANT INFORMATION FOR PARTNERSHIP AGREEMENT GRANTS

TERMS AND CONDITIONS

Recipient: Guam Council on the Arts and Humanities, Guam Government of
Federal Award ID Number (FAIN): 1951263-61-26
Period of Performance: July 1, 2026 to July 31, 2027
Purpose: To support arts programs, services, and activities associated with carrying out the agency's National Endowment for the Arts-approved strategic plan.

Award recipients are responsible for understanding and complying with all of the terms and conditions associated with their National Endowment for the Arts award.

GENERAL TERMS AND CONDITIONS AND THE HOW TO MANAGE YOUR NEA AWARD HANDBOOK

This award is subject to the *General Terms and Conditions for Partnership Agreement Awards.* These terms describe the administrative requirements that apply to your award and your responsibilities as a recipient and as a pass-through entity. You are responsible for reviewing the General Terms and Conditions. Failure to comply may result in the disallowance of project costs and/or termination of the award.

The *How to Manage Your NEA Award Handbook* is a companion to the *General Terms and Conditions.* It provides information to help you manage a federal award, including how to submit required reports, request payments, request changes to your approved project, and address other common questions.

The *General Terms and Conditions*, the *Handbook*, and additional guidance for managing your award are available on the NEA's website at https://www.arts.gov/grants/manage-your-award. Guidance for certain actions is also available in REACH at https://reach.arts.gov/Login.

BREAKDOWN OF COMPONENT FUNDS

Go to the Forms and Documents Tab in REACH to view the **Breakdown of Component Funds | Allocation of Funds** document, which provides guidance on how to allocate your award funds.

SUBAWARDS

If you issue subawards, you must comply with the pass-through requirements for subawards. These requirements are found in 2 CFR 200 (see 2 CFR 200 Subpart D - Subrecipient Monitoring and Management, 200.331 – 332), the National Endowment for the Arts' enabling legislation, the *General Terms and Conditions for Partnership Agreements Awards.*

SPECIFIC TERM: RESTRICTIONS ON SUBAWARDS TO INDIVIDUALS

Under the NEA FY 2026 Partnership Agreement Grants Guidelines, subgrants to individual persons are not allowed. This prohibition includes honorific awards, such as one-time monetary recognition awards. Do not include costs for awards to individuals in the budget for this award or in future financial or narrative reports.

Exceptions:
--Subawards for arts activities undertaken by a folk/traditional artist are allowable.
--Subawards for professional development activities for an individual in any artistic discipline are allowable.

Refer to the *General Terms and Conditions for Partnership Agreement Awards* for additional information about allowable subawards to individuals under these exceptions.

****ATTENTION*****
In submitting a payment request for this award, the recipient certifies its compliance in all respects with all applicable Federal anti-discrimination laws pursuant to Executive Order No. 14173, Ending Illegal Discrimination and Restoring Merit-Based Opportunity, dated January 21, 2025. The recipient also certifies it does not operate any programs promoting "diversity, equity, and inclusion" (DEI) that violate any applicable Federal anti-discrimination laws, in accordance with Executive Order No. 14173. For more information, visit https://www.arts.gov/grants/legal-requirements-and-assurance-of-compliance/frequently-asked-questions.

PLEASE NOTE: On February 21, 2025, the United States District Court for the District of Maryland issued a preliminary injunction against implementing the aforementioned certification requirements in Case No. 1:25-cv-00333-ABA. On March 14, 2025, the United States Court of Appeals for the Fourth Circuit stayed the preliminary injunction, which permitted the certification requirements to remain in effect pending appeal. On February 6, 2026, the United States Court of Appeals for the Fourth Circuit issued its decision and vacated the preliminary injunction previously issued by the District Court. Accordingly, the aforementioned certification requirements continue to apply to this award. If any change to this term is necessary due to further legal developments, we will notify the recipients.

COST SHARE
It is understood that you will meet a minimum one-to-one cost share requirement with non-federal sources for the amount of NEA funds awarded over $200,000.

- **Total Amount of Federal Award:** $426,975.00
- **Total Approved Cost Share as Required by 20 USC 954(e):** $226,975.00
- **Total Amount of Federal Project including Approved Cost Share:** $653,950.00

BUDGET AND OTHER NOTES
The project budget submitted 6/10/2026 is approved, with the following exceptions:

-- CASH decreased to balance budget.

- There can be no overlapping project costs between this award and any other federal award, including grant 1942601-61-25.
- Separate financial records must be maintained for each federal award.
- You may not commingle federal funds

Approved Budget
You can find the approved project budget on the Documents Tab in REACH. The approved project budget is based on your application, any revised budget submissions, and/or other communications. All costs must be incurred within the period of performance stated on your award Notice of Action. It is understood that the approved budget reflects estimated project costs. You must report actual, allowable expenditures in all financial reports for the award.

Unallowable Costs
If unallowable costs have been removed from your approved budget, you may not include those costs in any future financial reports for this award. This includes payment requests, annual federal financial reports (if applicable), and the final federal financial report. Unallowable costs cannot be charged to either NEA funds or used to meet cost share requirements.

Overlap with Other Federal Awards
Your approved budget cannot include project costs that overlap with any other direct federal award including other NEA awards or awards issued by another federal agency (for example, NEH or HUD) as required by 2 CFR 200.306 and the NEA's enabling legislation. In addition, federal funds subawarded to you by a state arts agency, regional arts organization, or local arts agency; as well as federal funds provided by a partner supporting your project, may not be used to meet cost share requirements (2 CFR 200.306 and NEA legislation).

Accessibility Requirements
All activities supported with NEA funds or cost share funds must be made accessible to people with disabilities in compliance with Section 504 and the Americans with Disabilities Act (ADA.) This requirement applies to all supported activities, including but is not limited to performance/touring activities, publications, websites, and other media projects. All NEA award recipients are legally required to provide reasonable and necessary accommodations for people with disabilities. Individuals with disabilities may be audience members, visitors, artists, performers, teaching artists, students, staff, and volunteers.

Source Documentation
You must maintain adequate source documentation for all costs included in the project budget and in all subsequent financial reports for this award. This includes salaries charged, in whole or in part, to this award (2 CFR 200.302, .334, .430(i)), as well as for all in-kind contributions used as cost share for the award (2 CFR 200.302 and .334).

AWARD REPORTING
Refer to the **Reports Schedule** in the **Documents Tab** and the **Forms & Reports Tab** in REACH as it may include additional reporting requirements for your award.

1. Payment Progress Report. You must submit a payment progress report once the cumulative amount of NEA funds requested exceeds two-thirds of the NEA award amount. The progress report must include a description of award-supported activities completed since the award's period of performance start date and those activities scheduled for the remainder of the period of performance.

2. Annual Financial Report and Performance Progress Report (applicable to awards with a period of performance longer than 12 months). You must submit a financial report and a performance report no less than annually. If you are required to submit these reports, they will be listed in the Reports Schedule document and on the Forms & Reports tab in REACH.

3. Final Reports. The NEA must receive acceptable required final reports within 150 days after the period of performance end date, or by the amended reports due date if a final report extension greater than 150 days has been approved. If you fail to submit acceptable final reports, the NEA will de-obligate any funds remaining on the award and close out your award. This may impact your ability to receive future awards or to draw down funding on other NEA awards. See the General Terms and Conditions for more information.

TERMINATION PROVISIONS
The NEA award may be terminated in part, or its entirety as follows:

1. By the NEA, if you fail to comply with the terms and conditions of the federal award.

2. By the NEA, with your consent, in which case the two parties must agree upon the termination conditions. These conditions include the effective date and, in the case of partial termination, the portion of the award to be terminated.

3. By you, upon sending the NEA a written notification of the reasons for such termination, the effective date, and, in the case of partial termination, the portion of the to be terminated. However, if the NEA determines that the remaining portion of the federal award will not accomplish the purposes and goals for which the award was made, the NEA may terminate the award in its entirety.

4. By the NEA, pursuant to the terms and conditions of the federal award, including, to the extent authorized by law, if an award no longer meets the program goals or agency priorities.

OFFICIAL NOTICE OF ACTION
National Endowment for the Arts

7. CONTACT INFORMATION
Email: grants@arts.gov, Phone: (202) 682-5403.

AWARDING OFFICIAL

Meg Kowalik
Lead Grants Management Specialist

Good Afternoon, ANGIE TAITAGUE

ACCOUNTS

Festival of Pacific Arts
Bank of Guam DDA - PUBLIC *0627 - CHecking Account
Available Balance $25,973.60

CAHA - CHecking Account
Bank of Guam DDA - PUBLIC *4902
Available Balance $144,886.37

Percent for the Arts Saving Account
Bank of Guam STATEMENT SAVINGS - BUSINESS *1918
Available Balance $1,175,264.58

Percent for the Arts Checking Account
Bank of Guam DDA - PUBLIC *9916
Available Balance $413,967.75

Asset Summary

STATEMENT SAVINGS - B...
------1918 66.77%

Available Balance	$1,175,264.58

For the Account of:
GUAM COUNCIL ON THE ARTS & HUMANITIES AGENCY

Account Number: *51 72 0000 3 02*
Date: *JUNE 30, 2026*

ANGIE R. TAITAGUE
#238 ARCHBISHOP FLORES ST., DNA BUILDING
HAGATNA GU 96932

IF YOU HAVE ANY QUESTIONS, PLEASE CONTACT YOUR ACCOUNT REPRESENTATIVE IN THE TRUST SERVICES DEPARTMENT (671)472-5300.

For the Account of: *GUAM COUNCIL ON THE ARTS & HUMANITIES AGENCY*

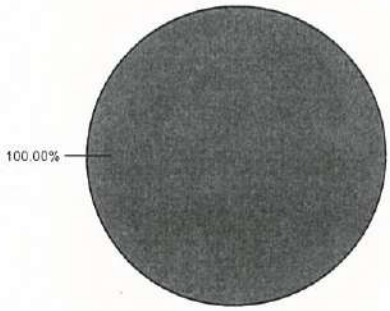
Account Number: *51 72 0000 3 02*
Date: *APRIL 1, 2026 – JUNE 30, 2026*

Account Summary

Asset Allocation (portfolio assets)

Portfolio Summary

Portfolio Assets	Value on MAR 31, 2026	Value on JUN 30, 2026	Est. Ann Income	% Total Assets
CASH EQUIVALENTS	199,974.00	199,956.00	7,700.00	100.00
TOTAL ASSETS	**199,974.00**	**199,956.00**	**7,700.00**	
ACCRUED INCOME	928.22	2,847.95		
TOTAL ACCOUNT	**200,902.22**	**202,803.95**	**7,700.00**	



Cash Activity Summary

	Credits	Debits	YTD
SECURITIES PURCHASED	.00	.00	.00
SECURITIES SOLD & REDEEMD	.00	.00	200,000.00
DEPOSITS & WITHDRAWALS	249.97	-249.97	-205,257.54
DIVIDENDS	.00	.00	.00
INTEREST	.00	.00	5,257.54
WITHHOLDING	.00	.00	.00
OTHER ACTIVITY	.00	.00	.00

	This Period	YTD
INCOME	.00	5,257.54

Realized Gain/Loss Summary

	This Period	YTD
SHORT-TERM	.00	.00
LONG-TERM	.00	.00

For the Account of: *GUAM COUNCIL ON THE ARTS & HUMANITIES AGENCY*

Account Number: *51 72 0000 3 02*
Date: *APRIL 1, 2026 – JUNE 30, 2026*

Portfolio Assets Detail

CASH

Description	Shares	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Est. Ann Yield(%)
TOTAL CASH		.00		.00	.00			

CASH EQUIVALENTS

Description	Shares	Total Cost	Current Share Price	Current Mkt Value	% of Portfolio	Unrealized Gain/Loss	Est. Ann Income	Est. Ann Yield(%)
ALLY BK SANDY UTAH CD 3.850000% 08/14/2026	200,000	200,000.00	99.978	199,956.00	100.00	-44.00	7,700.00	3.85
TOTAL CASH EQUIVALENTS		**200,000.00**		**199,956.00**		**-44.00**	**7,700.00**	**3.85**
TOTAL ASSETS				**199,956.00**		**-44.00**	**7,700.00**	**3.85**
TOTAL ACCRUED INCOME				**2,847.95**				
TOTAL ACCOUNT				**202,803.95**				

For the Account of: *GUAM COUNCIL ON THE ARTS & HUMANITIES AGENCY*

Account Number: *51 72 0000 3 02*
Date: *APRIL 1, 2026 – JUNE 30, 2026*

Activity Detail

Date	Description	Cash	Cost
04/21	1ST QTR 2026 CUSTODIAL FEE RECEIVED	249.97	
04/21	TRUST DEPARTMENT FEE FOR QUARTER ENDED 03/31/26	-249.97	

Project Budget Form

OMB No. 3135-0112
Expires 11/30/2026

This form can be used to submit your initial / offered application budget and any subsequent budget revisions.

Detailed instructions for this form are available on our website at www.arts.gov/manageaward. Unless you are informed otherwise, you must match the National Endowment for the Arts (NEA) funds dollar for dollar.

- All costs included in this budget, whether paid for with NEA funds or your cost share, must be directly allocable to the project activity, allowable, and adequately documented per the **General Terms and Conditions**. Actual, allowable expenditures must be reported on all payment requests and financial reports.
- Only include costs expected to be incurred within the period of performance, which can begin no earlier than the earliest allowable start date noted in the guidelines for this NEA funding opportunity. Costs such as salaries, wages, fringe benefits, and administrative overhead may need to be pro-rated to reflect this period.
- Provide a detailed breakdown of any large line items.
- For equipment, clearly note items to be rented or leased versus those to be purchased. For purchases, you must provide specific written justification for items with a unit value of $5,000 or more (FY24 and earlier) or $10,000 or more (FY25 and later) and a useful life of more than one year.
- Do not include unallowable costs such as receptions/parties, alcoholic beverages, cash prizes, construction, visa fees paid to the U.S. Government, unspecified foreign travel, or miscellaneous.
- Unallowable costs cannot be supported with NEA funds OR with matching funds. Learn more about unallowable costs in the **How to Manage Your NEA Award Handbook**.
- This budget cannot include overlapping project costs with any other federal award, or include matching funds originating from a federal source.

If you are revising your initial application, consider streamlining your project budget to help ease your administrative burden associated with managing a federal award. See the Project Description block on the next page for more information. All changes are subject to the NEA's approval.

Form begins on next page.

Paperwork Reduction Act Statement
The public reporting burden for this collection of information is estimated at an average of one hour per response. This includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. We welcome any suggestions that you might have on improving the guidelines and making them as easy to use as possible. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to: webmgr@arts.gov, Attention: Reporting Burden. Note: applicant/awardees are not required to respond to the collection of information unless it displays a currently valid U.S. Office of Management and Budget (OMB) control number.

National Endowment for the Arts

Project Budget Form

OMB No. 3135-0112
Expires 11/30/2026

Applicants, Offerees, and Current Awardees:	Submit this form via REACH.
ORGANIZATION: Legal name and SAM.gov address. **Legal Name:** Guam Council on the Arts and Humanities Agency	**APPLICATION/AWARD #:** 1951263-61-26 **Date:** 07/10/26 **PERIOD OF PERFORMANCE REQUESTED** (MM/DD/YYYY): From 07/01/2026 To 07/30/2027

PROJECT DESCRIPTION.

APPLICANTS/OFFEREES: (1) If you are responding to an offer of funding, describe any change(s) from your original application, including changes in project activity. If there are NO changes to the original scope of project activities, indicate that there are no changes here. (2) For certain organizations, if this form is part of your initial application package, provide a brief summary of your project here and/or include a narrative outlining your project activity as a PDF.

CURRENT AWARDEES REQUESTING AN AMENDMENT/CHANGE: First review How to Manage Your National Endowment for the Arts Award and eGMS Reach Handbook for more information on requesting changes. If needed, attach additional pages.

Project Scope Change: Addition of subawards to individual artitsts in any discipline for professional development activities.

Subaward recipients: organizations and individual artists*

*Note: Individual artists are eligible to receive a subaward under the Folk/Traditional arts discipline, and eligible to receive a subaward in any discipline for professional development.

All subawards are funded by a combination of both funding sources: NEA funds and Cost Share/Matching funds.

RECIPIENT CONTACT INFORMATION: These 3 individuals will have access to the NEA's REACH system for this specific offer or award.

Authorizing Official. Identify the person who has the legal authority to approve this budget on behalf of your organization.

Name (Last, First)	Taitague, Angie				
Title	Executive Director	☐ Cell	☑ Work	☐ Home	
E-mail	angie.taitague@caha.guam.gov	**Telephone**	(671) 300 - 1207		

Project Director. Identify the person who can answer specific questions about this project.

Name (Last, First)	Balbas, Jacqueline				
Title	Program Coordinator IV	☐ Cell	☑ Work	☐ Home	
E-mail	jacqueline.balbas@caha.guam.gov	**Telephone**	(671) 300 - 7584		

Primary Contact. Identify the person who can answer specific questions about this budget.

Name (Last, First)	Sablan, Noah				
Title	Program Coordinator I	☐ Cell	☑ Work	☐ Home	
E-mail	noah.sablan@caha.guam.gov	**Telephone**	(671) 300 - 1208		

National Endowment for the Arts

Project Budget Form

PROJECT COSTS

A. DIRECT COSTS

Salaries and Wages. Include salaried employees. Pro-rate salaries to reflect only those incurred within the period of performance. (List artists, consultants, and contractors under Other Costs.)

Title/Type of personnel	# of personnel	Annual salary/range	% of time allocated	Amount
Director	1	88924	75	$ 66,693
Program Coordinator IV	1	86219	75	$ 64,664
Program Coordinator III	1	45014	75	$ 33,760
Program Coordinator II	1	64136	75	$ 48,102
Program Coordinator I	1	41372	75	$ 31,029
Program Coordinator I	1	41372	75	$ 31,029
Administrative Officer	1	58597	10	$ 5,860
			Total Salaries and Wages $	$ 281,137
Fringe Benefits (%)			**Total Fringe Benefits $**	$ 243,868
			Total Salaries, Wages, and Fringe Benefits $	$ 525,005

Travel. Include transportation, lodging, and required subsistence during travel. Airfare charged to the award may not exceed the value of the least expensive class (e.g. coach) available. All foreign travel must be identified by country of origin/destination.

Travelers (name, role, or number of people)	Origin	Destination	Amount
5	Guam	DC (NASAA)	$ 30,000
2	Guam	DC (POL)	$ 12,000
		Total Travel $	$ 42,000

Other COSTS. Include all other direct project costs here and continuing on the next page, such as artist or consultant fees, marketing/promotion, supplies and materials, publications, distribution, access accommodations such as sign language interpretation or braille (no construction/renovation costs), shipping/cartage, rental of venues or equipment etc. If you are not claiming Indirect Costs below, you may also include a pro-rated portion of administrative overhead.

Item	Amount
1. Subawards	$ 185,000
Underserved - 68,100	
Arts Education - 10,100	
Folk/Traditional Arts - 10,000	
Art & Health - 50,000	
Miscellaneous (Performing, Media, and Visual Arts) - 46,000	
2. Poetry Out Loud	$ 13,000
Total Other COSTS $	$ 198,000
Total DIRECT COSTS (Total Salaries, Wages, and Fringe Benefits + Total Travel + Total Other COSTS) **$**	$ 765,005

Project Budget Form

B. INDIRECT COSTS.

If applicable, include indirect costs as,

☐ A de minimis rate, or,

☐ As part of a current **Federally-negotiated Indirect Cost Rate Agreement** (provide copy of agreement).

Cognizant Agency: Type: [select] Rate (%): Base: $

Effective Period - From: To:

Total INDIRECT COSTS	$	
TOTAL PROJECT COSTS (Total DIRECT COSTS + Total INDIRECT COSTS)	$	$ 765,005

PROJECT INCOME

ORGANIZATION SHARE: CASH. Include your organization's contributions, cash donations, non-Federal grants, and revenues such as ticket income or tuition fees. Federal funds subgranted from a state arts agency, regional arts organization, or local arts agency cannot be used as match.

Source	Amount
Legislative Appropriation	$ 426,975
Total Cash $	$ 426,975

THIRD-PARTY IN-KIND. Include goods or services provided by individuals/entities outside of your organization (third-party contributions). All items listed here must correspond directly to a project cost line item to determine allowability.

Item and Source	Fair Market Value
Total In-Kind $	$ 0
Total Recipient Share for this Project $	$ 426,975
NEA AMOUNT $	$ 426,975
TOTAL PROJECT INCOME (RECIPIENT SHARE + NEA AMOUNT) $	$ 853,950